



DELAWARE TOWNSHIP BOARD OF SUPERVISORS

Budget Workshop

November 7, 2018 at 6:00 p.m.

MINUTES

BUDGET WORKSHOP

Call to Order was made at 6:00 p.m.

Pledge of Allegiance

Roll Call: In attendance: Jane Neufeld, John Henderson, Rick Koehler, Krista Predmore (Administrator) and Vincent Flatt (Roadmaster). Three members of the public were in the audience.

Public Comment on Agenda – none.

Motion to recess the workshop was made by Mr. Koehler with a second by Ms. Neufeld. Voting: All in favor. Nay: None. **Motion** carries.

Motion to open executive session regarding personnel was made by Mr. Koehler with a second by Ms. Neufeld. Voting: All in favor. Nay: None. **Motion** carries.

Motion to adjourn executive session was made by Mr. Koehler with a second by Ms. Neufeld. Voting: All in favor. Nay: None. **Motion** carries.

Motion reopen the workshop was made by Mr. Koehler with a second by Ms. Neufeld. Voting: All in favor. Nay: None. **Motion** carries.

Projected Cash Picture at end of Fiscal Year 2018

General Fund Budget 2019

Recreation Fund Budget 2019

Liquid Fuels Fund Budget 2019

Overview of Capital Spending Years 2018-2022

Motion to adjourn the meeting was made at 7:05 p.m. by Mr. Koehler with a second by Ms. Neufeld. Voting: All in Favor. **Motion** carries.

Respectfully submitted,

Krista Predmore
Township Administrator/Assistant Treasurer